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FINANCING OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA

Report of the Secretary-General

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I. INTRODUCTION

1. On 1 July 1993, the Secretary-General submitted a report 1/ to the Security Council on the situation in Abkhazia, Republic of Georgia, in which he described intensified efforts by the United Nations to seek a settlement of the conflict following the appointment of his Special Envoy for Georgia. In this report, the Secretary-General recommended that a group of 50 United Nations military observers, under a Chief Military Observer at the Brigadier-General level, should be deployed in Georgia.

2. On 7 July 1993, the Secretary-General submitted to the Council an addendum to his report, 2/ indicating the preliminary cost estimates for the proposed deployment of 50 military observers totalling $9,005,000 gross for an initial six-month period.

3. In a further addendum to his report dated 7 July 1993, 3/ the Secretary-General described in detail intensified hostilities between Abkhaz and Georgian forces. He also stated that, given the serious deterioration in the military situation, he believed it was not wise to proceed with the actual deployment of the military observers until the short-lived cease-fire, which had been agreed to on 14 May 1993, had been re-established and was being respected.

4. Having considered the above-mentioned report and its addenda, the Security Council, by its resolution 849 (1993) of 9 July 1993, inter alia, requested the Secretary-General to send his Special Envoy to Georgia to assist in reaching agreement on the implementation of the cease-fire; to begin immediately the necessary preparations, including contacting Member States that might be able to make observers available; and to send a planning team to the area to prepare for the dispatch of 50 military observers once the cease-fire was implemented. By the same resolution, the Council also requested the Secretary-General to notify the Council, for its decision, when the cease-fire had been implemented and when, in his view, conditions permitted the deployment of the observers. In addition, the Council asked him to make recommendations at that stage in connection with the mandate of the operation and declared its readiness to act expeditiously upon such notification.

5. In a letter dated 4 August 1993, 4/ the Secretary-General informed the Security Council that pursuant to paragraph 2 of its resolution 849 (1993), he had dispatched a planning team that had visited the area from 19 to 26 July 1993. In addition, on 27 July 1993, representatives of the parties to the conflict, with the mediation of the Deputy Foreign Minister of the Russian Federation in the role of facilitator, signed an agreement in Sochi under which another cease-fire would take effect on 28 July 1993.

6. In a subsequent report to the Security Council dated 6 August 1993, 5/ the Secretary-General noted that, pursuant to resolution 849 (1993), his Special Envoy had also undertaken a visit to the area from 28 to 31 July 1993 independently of the planning team. The recommendations of the Special Envoy and of the planning team were included in this report to the Council.

7. On the basis of these recommendations, the Secretary-General informed the Council that he believed that conditions were such as to permit deployment of the military observers. He therefore proposed the establishment of a United Nations Observer Mission in Georgia (UNOMIG) and, with the approval of the Council, the dispatch of an advance team of the mission to the conflict area as soon as possible.

8. The Council, by its resolution 854 (1993) of 6 August 1993, approved the Secretary-General's proposal for the deployment of an advance team of up to 10 United Nations military observers to the region as soon as possible to begin to help to verify compliance with the cease-fire as envisaged in the cease-fire agreement. The mandate of the advance team would expire within three months, and this advance team would be incorporated into a United Nations observer mission, if such a mission were to be formally established by the Council.

9. The Security Council, by its resolution 858 (1993) of 24 August 1993, decided to establish a United Nations Observer Mission in Georgia (UNOMIG) in accordance with the Secretary-General's report of 6 August 1993, 5/ comprising up to 88 military observers, plus the minimal staff necessary to support UNOMIG, with the following mandate:

(a) To verify compliance with the Cease-fire Agreement of 27 July 1993 with special attention to the situation in the city of Sukhumi;

(b) To investigate reports of cease-fire violations and to attempt to resolve such incidents with the parties involved;

(c) To report to the Secretary-General on the implementation of its mandate including, in particular, violations of the Cease-fire Agreement.

10. By the same resolution, the Council also decided that UNOMIG be established for a period of six months subject to the proviso that it would be extended beyond the initial 90 days only upon a review by the Council based on a report from the Secretary-General as to whether or not substantive progress had been made towards implementing measures aimed at establishing a lasting peace.

11. Further, the Council decided to keep under review the operational arrangements to implement the mandate contained in the resolution in light of any further recommendations that the Secretary-General may make in that regard.

12. In an addendum to his main report, 6/ the Secretary-General estimated that, based on the operational plan, an amount of $16.2 million would be required for the deployment and operation of UNOMIG for an initial six-month period, inclusive of start-up costs and the acquisition of equipment. He also indicated his intention to recommend to the General Assembly that the costs relating to UNOMIG should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to a special account to be established for this purpose.

13. On 31 August and 3 September 1993, respectively, the President of the Security Council conveyed the Council's agreement 7/ with the Secretary-General's proposals to appoint Brigadier-General John Hvidegaard of Denmark as Chief Military Observer of UNOMIG and the selection of military observers for UNOMIG from Austria, Bangladesh, the Czech Republic, Denmark, Germany, Greece, Poland, Sierra Leone, Sweden and Switzerland.

II. CONCEPT OF OPERATION

14. The Security Council decided to establish the United Nations Observer Mission in Georgia (UNOMIG) under the command of the United Nations, vested in the Secretary-General under the authority of the Security Council. Command and control in the field would be exercised by a Chief Military Observer, with the rank of Brigadier-General, designated by the Secretary-General in consultation with the Security Council. This officer would report to the Secretary-General.

15. UNOMIG would establish its headquarters in Sukhumi and would maintain three sector headquarters (in Sukhumi and Ochamchira, and at the Psou River) and a liaison office in Tbilisi (see map in annex VII to the present report). To perform its functions effectively, UNOMIG would need a combination of static observation posts and mobile patrols. It was envisaged that three observation posts in the Sukhumi sector and four patrol teams in the Ochamchira sector would be required. Helicopter patrols would be used to supplement vehicle patrols. Moreover, it was envisaged that two checkpoints on the Psou River and one checkpoint on the Inguri River would be necessary to monitor crossing points. Helicopter and random mobile patrols would be conducted to monitor secondary crossing sites. The total strength of the mission would be 88 military personnel, along with international and local support staff.

16. In order to carry out their functions, the military observers would need to have freedom of movement and access, communication and inspection, and enjoy other rights necessary for the performance of their tasks. UNOMIG and its personnel would have to be granted all relevant privileges and immunities provided by the Convention on the Privileges and Immunities of the United Nations. A status-of-mission agreement with the Government of Georgia and the necessary arrangements with the Abkhaz authorities in Gudauta would therefore be required to enable UNOMIG to function effectively.

17. A number of Governments had been requested to provide military observers for the proposed mission and, as soon as responses were received, the Secretary-General would report on the composition of the mission. He would also report regularly to the Council on the operation of UNOMIG and all matters that might affect the nature of the continued effective functioning of the mission would be referred to the Security Council for its decision.

III. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS OBSERVER MISSION IN GEORGIA

18. In a letter dated 23 September 1993 from the Controller to the Chairman of the Advisory Committee on Administrative and Budgetary Questions, the

concurrence of the Advisory Committee was sought to enter into commitments for an amount not to exceed $6.5 million gross ($6.4 million net), pending submission of his detailed report on the financing of UNOMIG to the General Assembly at its forty-eighth session. This amount of $6.5 million gross included an amount of $394,700 previously authorized by the Secretary-General. Of the $394,700, an amount of $350,000 was earmarked for expenses of the Secretary-General's Special Envoy to Georgia and $44,700 to cover travel and mission subsistence allowance for a technical planning mission to Georgia in preparation for the deployment of military observers. The cost estimates incorporate the expenses incurred by the planning team.

19. The Advisory Committee on Administrative and Budgetary Questions met on 4 October 1993 to review this request, but deferred its consideration because of new developments in the mission area.

IV. POLITICAL DEVELOPMENTS

20. In a further report to the Security Council dated 7 October 1993, 8/ the Secretary-General advised the Security Council that since its decision on 24 August 1993 to establish UNOMIG, the situation in the mission area had deteriorated considerably. Serious disagreements had erupted among the parties to the agreement, resulting in deadlock of the Joint Commission and the disintegration of the interim monitoring groups. The cease-fire eventually broke down on 16 September 1993. At that date there were already on board the Chief Military Observer, 10 military observers and 11 civilian staff. The Secretary-General noted that as a result of the general breakdown of the cease-fire, the mandate of UNOMIG had been invalidated. Further deployment of both military and civilian staff of UNOMIG was suspended. On 7 October 1993 the strength of UNOMIG consisted of the Chief Military Observer and nine military observers in Sukhumi and one observer in Tbilisi. The Secretary-General proposed to maintain the strength of UNOMIG in Sukhumi as indicated above pending negotiations by his Special Envoy with parties to the conflict and submission of a further report and recommendations to the Security Council for its consideration.

21. At the request of the Permanent Representative of Georgia to the United Nations, the Security Council met on 19 October to reassess the situation in Georgia. By its resolution 876 (1993) of 19 October 1993, the Council reiterated its support for the continuing efforts of the Secretary-General and his Special Envoy, in cooperation with the Chairman-in-Office of the Conference on Security and Cooperation in Europe and with the assistance of the Government of the Russian Federation as facilitator, to carry forward the peace process with the aim of achieving an overall political settlement.

22. In a subsequent report of 27 October 1993, 9/ the Secretary-General detailed ongoing efforts towards a political settlement of the conflict in Abkhazia, Georgia and recommended the continuation of UNOMIG for a further three months with a military strength that stood at five military observers (including the Chief Military Observer), together with minimal support staff, but with a revised and interim mandate.

23. Having considered this latest report, the Security Council, by its resolution 881 (1993) of 4 November 1993, approved the continued presence of UNOMIG in Georgia until 31 January 1994 comprising up to five military observers plus minimal support staff, with the following interim mandate:

(a) To maintain contacts with both sides to the conflict and military contingents of the Russian Federation;

(b) To monitor the situation and report to United Nations Headquarters, with particular reference to any developments relevant to the efforts of the United Nations to promote a comprehensive political settlement.

24. The Council also decided, inter alia, that UNOMIG would not be extended beyond 31 January 1994 unless the Secretary-General reported to the Council that substantive progress had been made towards implementing measures aimed at establishing a lasting peace or that the peace process would be served by the prolongation of its mandate and requested the Secretary-General to report as appropriate, but in any event by late January 1994, on the activities of UNOMIG.

V. COST ESTIMATES OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA FOR THE PERIOD FROM 7 AUGUST 1993 TO 31 JANUARY 1994 INCLUDING PRE-IMPLEMENTATION ACTIVITIES

25. The total cost of UNOMIG for the period from 7 August 1993 to 31 January 1994, including pre-implementation costs, has been estimated at $2,278,800 gross ($2,198,400 net). A summary of the cost estimate for this period is presented in annex I and supplementary information thereon is presented in annex II. Annex V presents the proposed staffing table for UNOMIG and annex VI provides the civilian staff and related costs of UNOMIG.

VI. COST ESTIMATES OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA FOR THE PERIOD FROM 1 FEBRUARY TO 31 JULY 1994

26. The cost of maintaining UNOMIG for the six-month period 1 February to 31 July 1994 is estimated at $1,516,800 gross ($1,445,400 net) as summarized in annex III, with supplementary information thereon in annex IV. The current mandate will expire on 31 January 1994. Accordingly, the Secretary-General requests that the General Assembly, at its forty-eighth session, make appropriate provision for UNOMIG's expenses for the period beyond 31 January 1994, should the Security Council decide to continue the mission at its present strength.

VII. VOLUNTARY CONTRIBUTIONS

27. The Secretary-General hereby appeals to Member States to make advances, on a voluntary basis, to meet the initial expenses of UNOMIG, pending formal action by the General Assembly. The Secretary-General also appeals to all Governments

to consider making available voluntary contributions in support of the emplacement and continuing operation of UNOMIG.

VIII. FINANCIAL ADMINISTRATION OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA

28. The Secretary-General recommends the establishment of a special account for UNOMIG under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditure made in respect of the mission. The financial accounts will be kept in accordance with the approved mandate period. Should the mandate of UNOMIG be extended by the Security Council, appropriate additional accounting arrangements may be proposed to the General Assembly.

IX. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION

29. The actions to be taken by the General Assembly at its forty-eighth session, in connection with the financing of UNOMIG, are as follows:

(a) The appropriation and apportionment of an amount of $2,278,800 gross ($2,198,400 net) for the operation of UNOMIG for the period from 7 August 1993 to 31 January 1994, including pre-implementation activities;

(b) With regard to the period after 31 January 1994, provision by means of appropriation and/or commitment authorization, at a monthly rate of $252,800 gross ($240,900 net) and for the apportionment of such amounts, should the Security Council decide to continue UNOMIG beyond that date.

Notes

1/ S/26023.

2/ S/26023/Add.1.

3/ S/26023/Add.2.

4/ S/26254.

5/ S/26250.

6/ S/26250/Add.1.

7/ S/26391 and S/26405.

8/ S/26551.

9/ S/26646.

ANNEX I

Cost estimates of the United Nations Observer Mission in Georgia for the period from 7 August 1993 to 31 January 1994 including pre-implementation activities

Summary statement

(Thousands of United States dollars)

		Cost estimate
1.	Military personnel costs	
	(a) Military observers	
	Mission subsistence allowance	222.0
	Travel costs	38.0
	Clothing and equipment allowance	0.6
	Subtotal	260.6
	(b) Military contingents	-
	(c) Other costs pertaining to military personnel	
	Contingent-owned equipment	-
	Death and disability compensation	50.0
	Subtotal	50.0
	Total, line 1	310.6
2.	Civilian personnel costs	
	(a) Civilian police	-
	(b) International and local staff	
	International staff salaries	207.7
	Local staff salaries	1.6
	Consultants	19.2
	Common staff costs	157.6
	Mission subsistence allowance	322.1

	Travel to and from the mission area	58.0
	Other travel costs	19.2
	Subtotal	785.4
(c)	International contractual personnel	-
(d)	United Nations volunteers	-
(e)	Government-provided personnel	-
(f)	Civilian electoral observers	-
	Total, line 2	785.4
3.	Premises/accommodation	
	Rental of premises	78.0
	Alterations and renovations to premises	6.0
	Maintenance supplies	-
	Maintenance services	11.6
	Utilities	19.5
	Construction/prefabricated buildings	-
		109.1
4.	Infrastructure repairs	-
5.	Transport operations	
	Purchase of vehicles	-
	Rental of vehicles	-
	Workshop equipment	12.5
	Spare parts, repairs and maintenance	8.7
	Petrol, oil and lubricants	11.5
	Vehicle insurance	1.7
		34.4
6.	Air operations	-
7.	Naval operations	-

7. Naval operations	-
8. Communications	
(a) Complementary communication	
Communications equipment	150.4
Spare parts and supplies	6.0
Workshop and test equipment	-
Commercial communications	382.8
Subtotal	539.2
(b) Main trunking contract	-
Total, line 8	539.2
9. Other equipment	
Office furniture	-
Office equipment	2.0
Data-processing equipment	18.5
Generators	31.0
Observation equipment	-
Petrol tank plus metering equipment	-
Medical and dental equipment	-
Accommodation equipment	-
Miscellaneous equipment	8.1
Field defence equipment	5.5
Water purification equipment	15.0
Spare parts, repairs and maintenance	4.0
	84.1

10.	Supplies and services	
	(a) Miscellaneous services	
	Audit services	-
	Contractual services	3.0
	Data-processing services	-
	Security services	-
	Medical services	8.5
	Maintenance services	-
	Claims and adjustments	-
	Official hospitality	0.5
	Miscellaneous other services	5.8
	Subtotal	17.8
	(b) Miscellaneous supplies	
	Stationery and office supplies	3.0
	Medical supplies	1.0
	Sanitation and cleaning materials	2.0
	Subscriptions	-
	Electrical supplies	-
	Ballistic protective blankets for vehicles	-
	Uniform items, flags and decals	10.5
	Field defence stores	-
	Operational maps	-
	Quartermaster and general stores	4.0
	Subtotal	20.5
	Total, line 10	38.3
11.	Election-related supplies and services	-
12.	Public information programmes	-

13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	
	Transport of contingent-owned equipment	-
	Military airlifts	-
	Commercial freight and cartage	230.5
		230.5
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	66.8
19.	Staff assessment	80.4
	Total, lines 1-19	2 278.8
20.	Income from staff assessment	(80.4)
	Net total	2 198.4
21.	Voluntary contributions in kind	-
	Total resources	2 198.4

ANNEX II

Cost estimates of the United Nations Observer Mission in Georgia for the period from 7 August 1993 to 31 January 1994, including pre-implementation activities: supplementary information

I. COST PARAMETERS

1. Mission subsistence allowance

1. The subsistence rates used throughout these cost estimates are as follows: Georgia - first 30 days - $250; after 30 days - $187; Sochi, the Russian Federation - $112.

2. Travel costs

2. Travel of military observers and civilian personnel to and from the mission area by commercial means has been calculated at an average round-trip cost of $4,000 per person, or $2,000 one-way.

3. Pre-implementation activities

3. In accordance with Security Council resolution 849 (1993) of 9 July 1993, the Secretary-General dispatched a planning team of seven members to Georgia to prepare for the deployment of 50 United Nations military observers. The team left New York on 18 July and returned on 27 July 1993. Additionally, one security adviser was commissioned to undertake a security assessment of the mission area from 14 to 28 August 1993. The cost estimates for the period from 7 August 1993 to 31 January 1994 are therefore inclusive of the expenses incurred for travel, mission subsistence allowance and consultancy fees for these activities.

4. Advance team

4. In accordance with Security Council resolution 854 (1993) of 6 August 1993, the Secretary-General dispatched an advance team of nine United Nations military observers in Georgia to begin to help to verify compliance with the cease-fire. The resolution also specified that these observers should be incorporated into UNOMIG when it was established. Consequently, these cost estimates for the period from 7 August 1993 to 31 January 1994 are inclusive of the expenses for the advance deployment and maintenance of these observers.

5. Civilian personnel costs

5. The cost estimate is based on a total of 17 international civilian staff (4 Professional, 6 Field Service and 7 General Service) and 3 local staff as indicated in annex VI.

6. Salaries of internationally recruited staff are estimated on the basis of New York standard cost rates for staff in the Professional and General Service categories and Field Operations standard cost rates for staff in the Field Service category. The salaries of locally recruited staff are also estimated at net cost at an average of $2,400 per person per annum.

7. The costs of salaries, common staff costs, mission subsistence allowance and staff assessment cover the period from 14 August 1993 to 31 January 1994, including pre-implementation activities, based on a phased deployment as shown in annex VI.

6. Transport operations

8. Costs for repairs, maintenance, spare parts, petrol, oil and lubricants and third-party liability insurance are based on a total of 10 United Nations-owned vehicles.

II. REQUIREMENTS

	United States dollars
1. Military personnel	
(a) Military observers	
(i) Mission subsistence allowance	222 000

9. Provision is made for mission subsistence allowance for 12 military observers through 31 January 1994, based on the phased deployment schedule below, at a rate of $250 per person per day for the first 30 days, $187 for the after 30 days rate in Georgia and $112 for the after 30 days rate in Sochi, Russia. Mission subsistence for one observer, who was already in the mission area on 7 August 1993, is calculated at the after 30 days rate in Georgia for 175 days and at the rate for Sochi for 2 days.

Table 1

Deployment of military observers

Date of arrival	Date of departure	Number of observers	Person days	Total mission subsistence allowance
07 August 1993	06 September 1993	1	30	7 500
07 August 1993	11 September 1993	1	35	8 435
07 August 1993	12 October 1993	2	132	28 464
07 August 1993	13 October 1993	4	268	57 676
07 August 1993	31 January 1994	1	177	32 949
08 September 1993	31 January 1994	3	435	86 940
Total		12	1 077	221 964

(ii) Travel costs 38 000

10. Provision is made for round-trip travel by commercial means for 8 military observers at an average cost of $4,000 per person, and one-way travel for 3 observers at $2,000 each. No provision is made for travel by 1 observer as he was already there on 7 August 1993.

(iii) Clothing allowance 600

11. Provision is made for the payment of clothing allowance at the standard rate of $200 per annum per military observer.

(b) Military contingents ..... -

12. No provision is made under this heading.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment ..... -

13. No provision is made under this heading.

(ii) Death and disability compensation 50 000

14. This estimate provides for the reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNOMIG.

2. Civilian personnel costs

(a) Civilian police ..... -

15. No provision is made under this heading.

(b) International and local staff

(i) International staff salaries 207 700

16. Provision is made for salaries of 17 international staff of whom 4 are Professionals (1 D-2, the Chief Military Observer and 3 P-3s), 6 Field Service and 7 General Service based on a phased deployment as per annex III, using standard cost rates.

(ii) Local staff salaries 1 600

17. Provision is made for salaries of 3 locally recruited staff as shown in annex VI at an average annual cost of $2,400 each.

(iii) Consultants 19 200

18. Provision is made for payment of fees ($9,000), travel ($6,300) (1 round-trip New York/Vienna from 18 to 27 July 1993 and 1 round-trip New York/Tbilisi from 14 to 28 August 1993), and mission subsistence allowance ($3,900) for 2 consultants during the pre-implementation phase.

(iv) Overtime ..... -

19. No provision is made under this heading.

(v) Common staff costs 157 600

20. Provision is made for common staff costs for both the 17 international staff and the 3 locally recruited staff as detailed in annex VI. It also includes hazard duty station allowance of $600 per month for international staff and 15 per cent of the net monthly pay for local personnel effective 15 September 1993.

(vi) Mission subsistence allowance 322 100

21. Provision is made in accordance with annex VI for mission subsistence allowance ($320,200) for 16 international civilian staff at the rate of $250 per person per day for the first 30 days, $187 for the after 30 days rate in Georgia and $112 for the after 30 days rate in Sochi, Russia and 1 international staff at the D-2 level at the rate of $287.50 per person per day for the first 30 days, $215.05 for the after 30 days rate in Georgia and $129 for the after 30 days rate in Sochi. Mission subsistence allowance ($1,900) is also included for 6 members of the planning team for 8 days at daily rate of $40 each, since accommodation was provided.

(vii) Travel to and from the mission area 58 000

22. Provision is made for round-trip travel of 11 international staff (including 1 replacement for a transport officer on home leave) at $4,000 each ($44,000) and one-way travel of 7 staff at $2,000 each ($14,000).

(viii) Other travel costs 19 200

23. Provision is made for 6 round-trips for members of the planning team between New York and Vienna at an average cost of $3,200 each. The balance of the journey Vienna/Georgia round-trip was provided by the Government of Georgia.

(c) International contractual personnel ..... -

24. No provision is made under this heading.

(d) United Nations volunteers ..... -

25. No provision is made under this heading.

(e) Government-provided personnel ..... -

26. No provision is made under this heading.

(f) Civilian electoral observers ..... -

27. No provision is made under this heading.

3. Premises/accommodation

(a) Rental of premises 78 000

28. Provision is made for rental of premises for the offices at Sukhumi and Tbilisi for 5.8 months ($43,500) and for warehouse rental in Sochi, Russia, for 2 months ($34,500).

(b) Alterations and renovations to premises 6 000

29. Provision is made for alteration of premises in Sukhumi to enhance the security and safety of personnel in accordance with the recommendations in the security report.

(c) Maintenance supplies ..... -

30. No provision is made under this heading.

(d) Maintenance services 11 600

31. Provision is made for maintenance of premises for 5.8 months at a monthly rate of $2,000.

(e) Utilities 19 500

32. Provision is made for fuel for generators ($8,500) as well as water, gas and electricity ($11,000).

(f) Construction/prefabricated buildings ..... -

33. No provision is made under this heading.

4. Infrastructure repairs ..... -

34. No provision is made under this heading.

5. Transport operations

(a) Purchase of vehicles ..... -

35. The proposed vehicle establishment for the mission includes 10 United Nations-owned vehicles at a cost of $201,500, consisting of 9 jeeps at $20,500 each ($184,500) and 1 sedan at $17,000. These vehicles were transferred from an existing mission; consequently, provision is being made for freight only under item 16 (c) below.

(b) Rental of vehicles ..... -

36. No provision is made under this heading.

(c) Workshop equipment 12 500

37. Provision is made for workshop equipment and non-expendable tools for a main repair bay, body repair shop and vulcanizing bay.

(d) Spare parts, repairs and maintenance 8 700

38. Provision is made for the purchase of spare parts, repairs and regular maintenance for 10 vehicles at an average annual cost of $1,825 per vehicle.

(e) Petrol, oil and lubricants 11 500

39. Estimates are based on requirements for 10 United Nations-owned vehicles at an average daily cost of $7.50 per vehicle for 5 months.

(f) Vehicle insurance 1 700

40. Provision is included for the cost of third-party liability insurance for 10 vehicles at the per annum rate of $400 per vehicle for a period of 5 months.

6. Air operations ..... -

41. No provision is made under this heading.

7. Naval operations ..... -

42. No provision is made under this heading.

8. Communications

(a) Complementary communication

(i) Communications equipment 150 400

43. So that UNOMIG can carry out its mandate, provision is made for the acquisition of the following communications and satellite equipment:

(a) 2 INMARSAT "A" terminals at $30,000 each ($60,000);

(b) 18 mobile VHF radios at $800 each ($14,400);

(c) 2 portable repeaters at $10,000 each ($20,000);

(d) 10 handie talkies at $500 each ($5,000);

(e) 2 mobile satellite terminals at $10,000 each ($20,000);

(f) 1 facsimile machine ($1,000);

(g) 1 secure facsimile machine ($30,000).

(ii) Spare parts and supplies 6 000

44. Provision is made for the cost of spare parts required for United Nations-owned communications equipment (wiring, drilling machinery).

(iii) Workshop and test equipment ..... -

45. No provision is made under this heading.

(iv) Commercial communications 382 800

46. Requirements are for satellite communications via 2 INMARSAT "A" satellites for 5.8 months ($348,000). The cost per satellite is estimated at $30,000 per month. This heading also includes the lease of telephone and telex lines at a monthly rate of $6,000 ($34,800).

(b) Main trunking contract ..... -

47. No provision is made under this heading.

9. Other equipment

(a) Office furniture ..... -

48. No provision is made under this heading.

(b) Office equipment 2 000

49. Provision is made for one copier.

(c) Data-processing equipment 18 500

50. Allowance is made for the acquisition of data-processing equipment:

(a) 5 desktop computers at $1,380 each ($6,900);

(b) 2 laptop computers at $2,100 each ($4,200);

(c) 4 monitors at $250 each ($1,000);

(d) 1 laser jet printer ($1,500);

(e) 6 desk jet printers at $350 each ($2,100);

(f) 5 0-6 KVA uninterruptible power supply units at $400 each ($2,000);

(g) Supplies ($800).

(d) Generators 31 000

51. Provision is made for the acquisition of 8 generators (6 KVA) at a unit cost of $3,500 ($28,000) and spare parts ($3,000).

(e) Observation equipment ..... -

52. No provision is made under this heading.

(f) Petrol tank plus metering equipment ..... -

53. No provision is made under this heading.

(g) Medical and dental equipment ..... -

54. No provision is made under this heading.

(h) Accommodation equipment ..... -

55. No provision is made under this heading.

(i) Miscellaneous equipment 8 100

56. Provision is made for miscellaneous equipment as follows:

(a) 1 heater (oil burner) - $4,000;

(b) 1 58-inch safe ($1,500);

(c) 20 fire extinguishers at $75 each ($1,500);

(d) 2 small refrigerators at $200 each ($400);

(e) 2 hand-held water pumps at $350 each ($700).

(j) Field defence equipment 5 500

57. Provision is made for the acquisition of field defence equipment, including sandbags, wiring and pickets.

(k) Water purification equipment 15 000

58. Provision is made for the acquisition of 2 units of water purification equipment with capacity to produce potable water at a daily rate of 2,000 litres.

(l) Spare parts, repairs and maintenance 4 000

59. Provision is made for the acquisition of spare parts for miscellaneous equipment in the amount of $4,000.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services ..... -

60. No provision is made under this heading.

(ii) Contractual services 3 000

61. The cost estimate provides for garbage removal services for the period.

(iii) Data-processing services ..... -

62. No provision is made under this heading.

(iv) Security services ..... -

63. No provision is made under this heading.

(v) Medical treatment and services 8 500

64. The cost estimate provides for medical treatment and services.

(vi) Maintenance services ..... -

65. No provision is made under this heading.

(vii) Claims and adjustments ..... -

66. No provision is made under this heading.

(viii) Official hospitality 500

67. Provision is made for reception and entertainment of government officials and dignitaries.

(ix) Miscellaneous other services 5 800

68. Provision is made for miscellaneous services at the rate of $1,000 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 3 000

69. Provision is made for office stationery, including writing paper, facsimile paper, computer paper, printer ribbons and other items.

(ii) Medical supplies 1 000

70. Provision is made for medical supplies such as first-aid kits and non-specialized medicines.

(iii) Sanitation and cleaning materials 2 000

71. Provision is made for the cost of sanitation materials such as disinfectants and chemicals for maintaining corrosive-free plumbing and sanitation facilities, as well as normal cleaning purposes.

(iv) Subscriptions ..... -

72. No provision is made under this heading.

(v) Electrical supplies ..... -

73. No provision is made under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

74. No provision is made under this heading.

(vii) Uniform items, flags and decals 10 500

75. Provision is made for the purchase of 25 helmets at a unit cost of $121 and 25 fragmentation jackets at a unit cost of $300.

(viii) Field defence stores ..... -

76. No provision is made under this heading.

(ix) Operational maps ..... -

77. No provision is made under this heading.

(x) Quartermaster and general stores 4 000

78. Provision is made for the purchase of miscellaneous supplies such as paint, brushes, rollers, nails, hammers, shovels, petroleum lamps, etc.

11. Election-related supplies and services ..... -

79. No provision is made under this heading.

12. Public information programmes ..... -

80. No provision is made under this heading.

13. Training programmes ..... -

81. No provision is made under this heading.

14. Mine-clearing programmes ..... -

82. No provision is made under this heading.

15. Assistance for disarmament and demobilization ..... -

83. No provision is made under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

84. No provision is made under this heading.

(b) Military airlifts ..... -

85. No provision is made under this heading.

(c) Commercial freight and cartage 230 500

86. Provision is made for freight charges (inclusive of vehicles) for 3 supply flights already completed ($180,500) and for 1 additional flight ($50,000).

17. Integrated Management and Information System ..... -

87. No provision is made under this heading.

18. Support account for peace-keeping operations 66 800

88. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 80 400

89. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (80 400)

90. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNOMIG budget.

21. Voluntary contributions in kind ..... -

91. No provision is made under this heading.

ANNEX III

Cost estimates of the United Nations Observer Mission in Georgia for the period from 1 February to 31 July 1994

Summary statement

(Thousands of United States dollars)

	Cost estimate
1. Military personnel costs	
(a) Military observers	
Mission subsistence allowance	135.4
Travel costs	16.0
Clothing and equipment allowance	0.4
Subtotal	151.8
(b) Military contingents	-
(c) Other costs pertaining to military personnel	
Contingent-owned equipment	-
Death and disability compensation	-
Subtotal	-
Total, line 1	151.8
2. Civilian personnel costs	
(a) Civilian police	-
(b) International and local staff	
International staff salaries	180.6
Local staff salaries	1.2
Consultants	-
Common staff costs	139.4
Mission subsistence allowance	241.7
Travel to and from the mission area	28.0
Other travel costs	-
Subtotal	590.9
(c) International contractual personnel	-
(d) United Nations volunteers	-

	Cost estimate
(e) Government-provided personnel	-
(f) Civilian electoral observers	-
Total, line 2	590.9
3. Premises/accommodation	
Rental of premises	148.5
Alterations and renovations to premises	-
Maintenance supplies	-
Maintenance services	12.0
Utilities	20.2
Construction/prefabricated buildings	-
	180.7
4. Infrastructure repairs	-
5. Transport operations	
Purchase of vehicles	-
Rental of vehicles	-
Workshop equipment	-
Spare parts, repairs and maintenance	9.1
Petrol, oil and lubricants	13.6
Vehicle insurance	2.0
	24.7
6. Air operations	-
7. Naval operations	-
8. Communications	
(a) Complementary communication	
Communications equipment	-
Spare parts and supplies	1.0
Workshop and test equipment	-
Commercial communications	396.0
Subtotal	397.0
(b) Main trunking contract	-
Total, line 8	397.0

	Cost estimate
9. Other equipment	
Office furniture	-
Office equipment	-
Data-processing equipment	-
Generators	-
Observation equipment	-
Petrol tank plus metering equipment	-
Medical and dental equipment	-
Accommodation equipment	-
Miscellaneous equipment	-
Field defence equipment	-
Water purification equipment	-
Spare parts, repairs and maintenance	-
	-
10. Supplies and services	
(a) Miscellaneous services	
Audit services	8.5
Contractual services	3.0
Data-processing services	-
Security services	-
Medical services	5.0
Maintenance services	-
Claims and adjustments	-
Official hospitality	0.7
Miscellaneous other services	6.0
Subtotal	23.2
(b) Miscellaneous supplies	
Stationery and office supplies	4.5
Medical supplies	5.0
Sanitation and cleaning materials	2.4
Subscriptions	-
Electrical supplies	-
Ballistic protective blankets for vehicles	-
Uniform items, flags and decals	-
Field defence stores	-
Operational maps	-
Quartermaster and general stores	-
Subtotal	11.9
Total, line 10	35.1

		Cost estimate
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	
	Transport of contingent-owned equipment	-
	Military airlifts	-
	Commercial freight and cartage	-
		-
17.	Integrated Management Information System	15.0
18.	Support account for peace-keeping operations	50.2
19.	Staff assessment	71.4
	Total, lines 1-19	1 516.8
20.	Income from staff assessment	(71.4)
	Net total	1 445.4
21.	Voluntary contributions in kind	-
	Total resources	1 445.4

ANNEX IV

Cost estimates of the United Nations Observer Mission in Georgia for the period from 1 February to 31 July 1994: supplementary information

I. COST PARAMETERS

1. Mission subsistence allowance

1. The subsistence rates used throughout these cost estimates are as follows: Georgia - first 30 days - $250; after 30 days - $187; Sochi, Russia - $112.

2. Travel costs

2. Travel of military observers and civilian personnel to and from the mission area by commercial means has been calculated at an average round-trip cost of $4,000 per person, or $2,000 one-way.

3. Civilian personnel costs

3. The cost estimate is based on a total of 7 international civilian staff (1 Professional, 3 Field Service and 3 General Service) and 1 local staff, as indicated in annex VI.

4. Salaries of internationally recruited staff are estimated on the basis of New York standard cost rates for staff in the Professional and General Service categories and Field Operations standard cost rates for staff in the Field Service category. The salaries of locally recruited staff are also estimated at net cost at an average of $2,400 per person per annum.

5. The costs of salaries, common staff costs, mission subsistence allowance and staff assessment cover the full period from 1 February to 31 July 1994.

4. Transport operations

6. Costs for repairs, maintenance, spare parts, petrol, oil and lubricants and third-party liability insurance are based on a total of 10 United Nations-owned vehicles.

II. REQUIREMENTS

	United States dollars
1. Military personnel	
(a) Military observers	
(i) Mission subsistence allowance	135 400

7. Provision is made for mission subsistence allowance for 181 days for 4 military observers through 31 July 1994, at a rate of $187 per person per day for the after 30 days rate in Georgia.

(ii) Travel costs	16 000

8. The 4 observers in the mission area were temporarily redeployed from other missions. Should the mandate of UNOMIG be extended beyond 31 January 1994, it is anticipated that they will be repatriated and replaced. Provision is therefore made for 4 round-trips at an average cost of $4,000 each.

(iii) Clothing allowance	400

9. Provision is made for the payment of clothing allowance at the standard rate of $200 per annum per military observer.

(b) Military contingents	-

10. No provision is made under this heading.

(c) Other costs pertaining to military personnel	
(i) Contingent-owned equipment	-

11. No provision is made under this heading.

(ii) Death and disability	-

12. No provision is made under this heading.

2. Civilian personnel costs	
(a) Civilian police	-

13. No provision is made under this heading.

(b) International and local staff	
(i) International staff salaries	180 600

14. Provision is made for salaries of 7 international staff of whom 1 is Professional (1 D-2, the Chief Military Observer), 3 Field Service and 3 General Service through 31 July 1994 as per annex VI, using standard cost rates.

(ii) Local staff salaries 1 200

15. Provision is made for the salary of 1 locally recruited staff as shown in annex VI at an average annual cost of $2,400.

(iii) Consultants ..... -

16. No provision is made under this heading.

(iv) Overtime ..... -

17. No provision is made under this heading.

(v) Common staff costs 139 400

18. Provision is made in accordance with annex VI for common staff costs ($114,000) for 7 international staff and 1 locally recruited staff and includes hazard duty pay ($25,400) at the rate of $600 per month for international staff and 15 per cent of the net monthly pay for local personnel.

(vi) Mission subsistence allowance 241 700

19. Provision is made in accordance with annex VI for mission subsistence allowance for 6 international civilian staff at the rate of $187 per person per day for the after 30 days rate and 1 international staff at the D-2 level at the rate of $215.05 per person per day for the after 30 days rate in Georgia.

(vii) Travel to and from the mission area 28 000

20. Provision is made for round-trip travel at an average cost of $4,000 each for 7 international staff who will be rotated at the end of this period.

(viii) Other travel costs ..... -

21. No provision is made under this heading.

(c) International contractual personnel ..... -

22. No provision is made under this heading.

(d) United Nations volunteers ..... -

23. No provision is made under this heading.

(e) Government-provided personnel ..... -

24. No provision is made under this heading.

(f) Civilian electoral observers ..... -

25. No provision is made under this heading.

3. Premises/accommodation

(a) Rental of premises 148 500

26. Provision is made for rental of premises for the office at Sukhumi and Tbilisi for 6 months ($45,000) and for warehouse rental in Sochi, Russia, for 6 months ($103,500).

(b) Alterations and renovations to premises ..... -

27. No provision is made under this heading.

(c) Maintenance supplies ..... -

28. No provision is made under this heading.

(d) Maintenance services 12 000

29. Provision is made for maintenance of premises for 6 months at a monthly rate of $2,000.

(e) Utilities 20 200

30. Provision is made for fuel for generators ($8,800) as well as water, gas and electricity ($11,400).

(f) Construction/prefabricated buildings ..... -

31. No provision is made under this heading.

4. Infrastructure repairs ..... -

32. No provision is made under this heading.

5. Transport operations

(a) Purchase of vehicles ..... -

33. No provision is made under this heading.

(b) Rental of vehicles ..... -

34. No provision is made under this heading.

(c) Workshop equipment ..... -

35. No provision is made under this heading.

(d) Spare parts, repairs and maintenance 9 100

36. Provision is made for the purchase of spare parts and regular maintenance for 10 vehicles at an average annual cost of $1,825 per vehicle.

(e) Petrol, oil and lubricants 13 600

37. Estimates are based on requirements for 10 United Nations-owned vehicles at an average daily cost of $7.50 per vehicle for 6 months.

(f) Vehicle insurance 2 000

38. Provision is included for the cost of third-party liability insurance for 10 vehicles at the rate of $400 per vehicle per annum.

6. Air operations ..... -

39. No provision is made under this heading.

7. Naval operations ..... -

40. No provision is made under this heading.

8. Communications

(a) Complementary communication

(i) Communications equipment ..... -

41. No provision is made under this heading.

(ii) Spare parts and supplies 1 000

42. Provision is made for the cost of spare parts required for United Nations-owned communications equipment.

(iii) Workshop and test equipment ..... -

43. No provision is made under this heading.

(iv) Commercial communications 396 000

44. Requirements are for satellite communications via two INMARSAT "A" satellites for 6 months ($360,000). The cost per satellite is estimated at $30,000 per month. This heading also includes lease of telephone and telex lines at a monthly rate of $6,000 ($36,000).

(b) Main trunking contract ..... -

45. No provision is made under this heading.

9. Other equipment

(a) Office furniture ..... -

46. No provision is made under this heading.

(b) Office equipment ..... -

47. No provision is made under this heading.

(c) Data-processing equipment ..... -

48. No provision is made under this heading.

(d) Generators ..... -

49. No provision is made under this heading.

(e) Observation equipment ..... -

50. No provision is made under this heading.

(f) Petrol tank plus metering equipment ..... -

51. No provision is made under this heading.

(g) Medical and dental equipment ..... -

52. No provision is made under this heading.

(h) Accommodation equipment ..... -

53. No provision is made under this heading.

(i) Miscellaneous equipment ..... -

54. No provision is made under this heading.

(j) Field defence equipment ..... -

55. No provision is made under this heading.

(k) Water purification equipment ..... -

56. No provision is made under this heading.

(l) Spare parts, repairs and maintenance 2 000

57. Provision is made for the acquisition of spare parts for miscellaneous equipment.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 8 500

58. This provision covers the cost of external audit for the mission.

(ii) Contractual services 3 000

59. The cost estimate provides for garbage removal services for the period.

(iii) Data-processing services ..... -

60. No provision is made under this heading.

(iv) Security services ..... -

61. No provision is made under this heading.

(v) Medical treatment and services 5 000

62. The cost estimate provides for medical treatment and services.

(vi) Maintenance services ..... -

63. No provision is made under this heading.

(vii) Claims and adjustments ..... -

64. No provision is made under this heading.

(viii) Official hospitality 700

65. Provision is made for reception and entertainment of government officials and dignitaries.

(ix) Miscellaneous other services 6 000

66. Provision is made for miscellaneous services at the rate of $1,000 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 4 500

67. Provision is made for office stationery, including writing paper and office supplies, facsimile paper, computer paper, printer ribbons and other items.

(ii) Medical supplies 5 000

68. Provision is made for the purchase of [illegible].

(iii) Sanitation and cleaning materials 2 400

69. Provision is made for the cost of sanitation materials such as disinfectants and chemicals for maintaining corrosive-free plumbing and sanitation facilities as well as normal cleaning purposes.

(iv) Subscriptions ..... -

70. No provision is made under this heading.

(v) Electrical supplies ..... -

71. No provision is made under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

72. No provision is made under this heading.

(vii) Uniform items, flags and decals ..... -

73. No provision is made under this heading.

(viii) Field defence stores ..... -

74. No provision is made under this heading.

(ix) Operational maps ..... -

75. No provision is made under this heading.

(x) Quartermaster and general stores ..... -

76. No provision is made under this heading.

11. Election-related supplies and services ..... -

77. No provision is made under this heading.

12. Public information programmes ..... -

78. No provision is made under this heading.

13. Training programmes ..... -

79. No provision is made under this heading.

14. Mine-clearing programmes ..... -

80. No provision is made under this heading.

15. Assistance for disarmament and demobilization ..... -

81. No provision is made under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

82. No provision is made under this heading.

(b) Military airlifts ..... -

83. No provision is made under this heading.

(c) Commercial freight and cartage ..... -

84. No provision is made under this heading.

17. Integrated Management Information System 15 000

85. Provision is made for a proportional share of the 1993/1994 financing of the Integrated Management Information System.

18. Support account for peace-keeping operations 50 200

86. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 71 400

87. The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (71 400)

88. The staff assessment requirement provided for under expenditure budget line item 19 has been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNOMIG budget.

21. Voluntary contributions in kind ..... -

89. No provision is made under this heading.

ANNEX V

United Nations Observer Mission in Georgia (UNOMIG)

Proposed staffing table

1 February-31 July 1994

	Level	Title	Number of persons
(a)	Military	Military Observers	4
(b)	Civilian		
	D-2	Chief Military Observer	1
	General Service	Administrative Assistant/ Secretary	1
	General Service	Administrative Assistant	1
	General Service	Security Officer	1
	Field Service	Transport Officer/Mechanic	1
	Field Service	Chief Communications Officer	1
	Field Service	Electrician/Technician	1
	Total international		7
	Local	Interpreter	1
	Total		8

ANNEX VI (a)

Civilian staff and related costs of the United Nations Observer Mission in Georgia for the period from 14 August 1993 to 31 January 1994

Proposed staffing	Date of Deployment	Number of persons	Person/ months	Annual standard costs			Estimated total costs			Mission subsistence allowance	Hazard allowance
				Salary	Common staff costs	Staff assessment	Salary	Common staff costs	Staff assessment		
D-2	08 Sep 93-31 Jan 94	1	4.8	99.2	40.0	44.7	39.7	16.0	17.9	33.2	2.9
P-3	14 Aug 93-20 Oct 93	1	2.3	60.9	24.2	21.2	11.7	4.6	4.0	14.0	1.4
P-3	14 Aug 93-22 Oct 93	1	2.3	60.9	24.2	21.2	11.7	4.6	4.0	14.8	1.4
P-3	01 Oct 93-11 Nov 93	1	1.4	60.9	24.2	21.2	7.1	2.8	2.4	8.7	.8
Subtotal		4					70.2	28.0	28.3	70.7	6.5
GS	14 Aug 93-13 Oct 93	1	2.0	34.1	13.5	12.5	5.7	2.3	2.1	11.8	1.2
GS	14 Aug 93-28 Oct 93	1	2.5	34.1	13.5	12.5	7.1	2.8	2.6	14.9	1.5
GS	14 Aug 93-31 Jan 94	1	5.5	34.1	13.5	12.5	15.6	6.2	5.7	32.6	3.3
GS	11 Sep 93-31 Jan 94	1	4.6	34.1	13.5	12.5	13.1	5.2	4.8	27.8	2.8
GS	19 Sep 93-23 Oct 93	2	2.4	34.1	13.5	12.5	6.8	2.7	2.5	16.5	1.4
GS	19 Sep 93-31 Jan 94	1	4.4	34.1	13.5	12.5	12.5	4.9	4.6	26.7	2.6
FS	14 Aug 93-31 Jan 94	1	5.5	48.5	46.3	18.8	22.2	21.2	8.6	33.7	3.3
FS	14 Aug 93-19 Oct 93	2	4.4	48.5	46.3	18.8	17.8	17.0	6.9	27.9	2.6
FS	14 Aug 93-23 Oct 93	1	2.3	48.5	46.3	18.8	9.3	8.9	3.6	14.3	1.4
FS	13 Oct 93-31 Jan 94	1	3.5	48.5	46.3	18.8	14.1	13.5	5.5	22.5	2.1
FS	22 Oct 93-31 Jan 94	1	3.3	48.5	46.3	18.8	13.3	12.7	5.2	20.8	2.0
Total International		17					207.7	125.4	80.4	320.2	30.7
Local	07 Aug 93-08 Oct 93	1	2.1	2.4	1.8	0.0	.4	.3	0.0	0.0	.1
Local	07 Aug 93-12 Oct 93	1	2.2	2.4	1.8	0.0	.4	.3	0.0	0.0	.1
Local	27 Sep 93-31 Jan 94	1	4.2	2.4	1.8	0.0	.8	.6	0.0	0.0	.1
Total Local		3					1.6	1.2	0.0	0.0	.3
Grand Total		20					209.3	126.6	80.4	320.2	31.0

ANNEX VI (b)

Civilian staff and related costs of the United Nations Observer Mission in Georgia (UNOMIG)

from 1 February 1994 to 31 July 1994

Proposed staffing	Number of persons	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assessment	Salary	Common staff costs	Staff assessment	Mission subsistence allowance	Hazard allowance
D-2	1	6	105.2	41.5	45.3	52.5	20.7	22.5	38.9	3.6
Subtotal	1	6	105.2	41.5	45.3	52.5	20.7	22.5	38.9	3.6
General Service	1	6	35.7	14.2	13.3	17.9	7.1	6.7	33.8	3.6
General Service	1	6	35.7	14.2	13.3	17.9	7.1	6.7	33.8	3.6
General Service	1	6	35.7	14.2	13.3	17.9	7.1	6.7	33.8	3.6
Field Service	1	6	49.6	47.3	19.1	24.8	23.7	9.6	33.8	3.6
Field Service	1	6	49.6	47.3	19.1	24.8	23.7	9.6	33.8	3.6
Field Service	1	6	49.6	47.3	19.1	24.8	23.7	9.6	33.8	3.6
Total International	7					180.6	113.1	71.4	241.7	25.2
Local	1	6	2.4	1.8	0.0	1.2	.9	0.0	0.0	0.2
Grand Total	8					181.8	114.0	71.4	241.7	25.4

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